



## UFZ OVERVIEW

# DATA AND FACTS

31.12.2019

Staff		♀	♂
Scientists	654	40%	60%
Management, administration, infrastructure	476	62%	38%
Trainees	59	42%	58%
<b>Total</b>	<b>1,189</b>	<b>49%</b>	<b>51%</b>

Distribution by location	
Leipzig	965
Halle	127
Magdeburg	77
others (e.g. Falkenberg, Bad Lauchstädt)	20

Postgraduates	
Postgraduates and guest postgraduates	306

Guests and assistants	
Graduates (Master's, Bachelor)	46
Interns	32
Guest scientists	434
Student and Graduate Assistants	157

Joint appointments	
UFZ and universities	36

Financial Data – Income	Mio €
Programme-oriented funding (BMBF 90%, Free State of Saxony 5%*, Federal State of Saxony-Anhalt 5%**)	81.4
Project funding (third-party funding BMBF, Federal States, DFG, EU, DBU, others)	25.6
Further institutional funding	1.4
Income generated by institution	4.8
<b>Total income</b>	<b>113.2</b>

Financial Data – Expenditure	Mio €
Personnel costs	70.8
Operating and material costs	20.1
Transfer payments	6.4
Investments	15.9
<b>Total expenditure</b>	<b>113.2</b>

\* This institutional support is co-financed by tax revenue on the basis of the budget approved by the Saxon State Parliament.

\*\* This institutional support is co-financed by tax revenue on the basis of the budget approved by the State Parliament of Saxony-Anhalt

**Domicile:** Leipzig  
**Register court:** District Court Leipzig  
**Company registration number:** B 4703

**Chairman of Supervisory Board:** MinDirig'in Oda Keppler

**Scientific Director:** Prof. Dr. Georg Teutsch  
**Administrative Director:** Dr. Sabine König

Helmholtz Centre for Environmental Research – UFZ